To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

ROCK CREEK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	2014 Adopted Budget	
 		Page		Amount of 2013	County Clerk's
Table of Contents:		No.	Expenditure	AU A GIOLETT TAX	Use Only
Computation to Determine Limit for 2014	nit for 2014				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	Vehicles & Sli				
Schedule of Transfers Statement of Indeht & Lease/F	hachaca	4 1			
Statement of Indebt. & Lease/Purchase Fund K.S.	urchase K.S.A.	v			
General	79-1962	6		0	
Debt Service	10-113				
Road	68-518c	7	146,631	135,630	14799
×					
Non-Budgeted Funds					
Special Machinery		7			001
lotals		XXXXXX	140,031	133,030	17.17
Dudget Summary		0	T- D1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	717	
Resolution	Cours		-		
Final Assessed Valuation: Township	County Clerk's Use Only	Use Only			
Assisted by:	TACACITICA TOL A GIRGION	aluanon			
Address:	Ē		Russell Se	Semmaga	الغ
			VM Sun	le-	
			100/		
Appendent 6	2013	(1)(2)	David &	4	
Man Kan Shull	CONTS CO	アート	W. Ye		
County Clerk	WENNEN.	COUNTY TANSAS		Governing Body	
Special Road Election held	for	Mil			
Special Koad Election held	IOI		is for years.		

First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

ROCK CREEK 2014

Computation to Determine Limit for 2014	
	Amount of Levy
otal Tax Levy Amount in 2013	+ \$ 135,818
ebt Service Levy in 2013	- \$
ax Levy Excluding Debt Service	\$ 135,818

3 P. I

2013 Valuation Information for Valuation Adjustments:

14.	13.	12.	Ξ	10.	9.	œ	7.	6.	· iv	4.
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2014	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July 1,2013 9	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 5b. Personal Property 2012 - 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2013:
n (12 plus 13)		ution (3 plus 11)	+ &	0.02071	8,975,948	9,161,845	185,897	+ 27,395	134,907 122,423 + 12,484 (Use Only if > 0)	+146,018
138,631	0	138,631	2,813							

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for	r Year 2014	
2013 Budgeted Funds	Amount for 2012	MVT	RVT	16/20M Veh	Slider
General		0	0	0	C
Debt Service	0	0	0	0	
Road	135,818	6,599	113	704	C
	0	0	0	0	(
	0	0	0	0	(
	0	0	0	0	(
	0	0	0	0	0
	0	.0	0	0	. (
	0	0	0	0	(
Total	135,818	6,599	113	704	(

County Treasurer's Motor Venicle Estimate	0,399				
County Treasurer's Recreational Vehicle Estimate		 113			
County Treasurer's 16/20M Vehicle Estimate		_	 704		
County Treasurer's Slider Estimate			-	0	,
Motor Vehicle Factor	0.04859				
Recreational Vehicle Factor		 0.00083			
16/20M Vehicle Factor		-	 0.00518		
Slider Factor				0.00000)_

Schedule of Transfers

			r						General	Road	General	General	From:	Expenditure Fund Transferred	
Adjustments* Adjusted Totals	Total								Road	Special Machinery	Special Machinery	Special Machinery	To:	Receipt Fund Transferred	
61,299	61,299							1 - 4 cm	1.299	60,000	•	•	2012	Actual Amount for	
0	0									-	•	1	 2013	Current Amount for	
0	0									1	•	•	 2014	Proposed Amount for	
<u> </u>									80-1406b	68-141g			Statute	Transfers Authorized by	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

ROCK CREEK
- NEMAHA

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	ınt Due 13	Amor 20	ınt Due 14
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total			Į	0		†	0	0	U	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Komatsu Maintainer	2/1/08	72	4.00	105,000	16,760	16,760	
							,
	ļ						
				4.004.00			
Tetal					16,760	16,760	0
Total	J				10,700	10,700	U_

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ROCK CREEK FUND PAGE - GENERAL

2014

	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% of Total Expenditures	Neignbornood Kevitalization Kedate	The transfer can not exceed 25% of Resouces Availabl	nsfer to Spec. Mach.(Gen has Levy)	Does the General Fund have a tax levy	Transfer to Spec. Mach (No Levy)	Port Dood		Supplies	Insurance	Buildings Maintenance	Equipment	Publication/Post Office	Employee Benefits	Salaries & Wages	Officers Pay	LAPCINITIUS.	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Receipts	Miscellaneous	Interest on Idle Funds			Gross Earnings (Intangibles) Tax	Slider	VTR	16/20 M Vehicle Tax	reational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Unencumbered Cash Balance January I	Ueneral
	1 891	1,425						1,227	1 200			,			126			The second secon		1,802	1,299						1,299								503	Actual 2012
Tot Exp/Non-Appr Bal Tax Required Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax	Non-Appr Bal	1.										391						1,500		2,218							1,841							0	377	Estimate 2013
0 0 0	XXXXXXXXXXXX			7																1,322							995		0	0	0	0		0 xxxxxxxxxxx 0	327	Year 2014

ROCK CREEK FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2014

135,630	Amount of 2013 Ad Valorem Tax	Amount of	
135,630	Tax Required		
146,631	Tot Exp/Non-Appr Bal		iro
or Ball	Non-Appr Bal	146 650	2012/2013 Buildest Authority Amount: 146 032
146,631	146,650	147,855	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
		Not Authorized	Does the transfer exceed 25% of Resources Available
		60,000	Transfer to Special Machinery
			Earthmover
500		410	Operations
9,000	9,000	5,998	Fuel
17,000	15,337	16,760	Machine Payment
5,000	4,000	3,914	Insurance
40,000	40,000	13,141	Equipment
50,000	51,813	30,951	Road Materials
3,000	5,000		Road Maintenance
	3,500	2,099	Employee Benefits
	15,000	12,035	Salaries & Wages
3,631	3,000	2,547	Officers Pay
			Expenditures:
11,001	148,544	152,636	Resources Available:
9,107	143,763	147,308	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
			Interest on Idle Funds
			FEMA
		575	Reimbursement
		1,299[Transfer from General
		451	Redemption
1,691	1,739	1,831	Special Highway/Gasoline Tax
0			Slider
704	763		16/20M Vehicle Tax
113	61	110	Recreational Vehicle Tax
6,599	5,382	6,508	Motor Vehicle Tax
		31	Delinquent Tax
135,818 xxxxxxxxxxxxxxx	135,818	136,503	Ad Valorem Tax
			Receipts:
1,894	4,781	5,328	Unencumbered Cash Balance January 1
Proposed Budget Year 2014	Current Year Estimate 2013	Prior Year Actual 2012	Road
		,	

	147,419	Unencumbered Cash Balance, Dec 31
		Total Expenditures
	147,419	Resources Available:
		Other
	192	Interest on Idle Funds
	0	General Fund(Gen has Levy)
	0	·General Fund(No Levy)
60,000 Exceeds 25% of Resources Available	60,000	Road Fund
		Transfers from:
	87,227	Unencumbered Cash Balance, Jan 1
	Actual	K.S.A. 68-141g
	2012	Special Machinery

2014

NOTICE OF BUDGET HEARING

The governing body of ROCK CREEK

will meet on August 19, 2013 at 5:30 pm at KSI Conveyors Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Baumgartner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012	ນລ1 2012	Current Year Estimate 2013	imate 2013	Propo	Proposed Budget 2014	
		Actual		Actual		Amount of	Est.
,		Tax		Tax		2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	1,425		1,891				
Debt Service							
Road	147,855	13.279	146,650	13.675	146,631	135,630	14.804
-							
		-					
Non-Budgeted Funds							
Special Machinery							
Totals	149,280	13.279	148,541	13.675	146,631	135,630	14.804
Less: Transfers	61,299		0		0		
Net Expenditure	87,981		148,541		146,631		
Total Tax Levied	135,870		135,818		XXXXXXXXXXXX		
Assessed Valuation:				_			
'Township	10,231,917		9,931,862		9,161,845		
Outstanding Indebtedness,	2	•			2012		
GO Bonds	1107		7107		0 010		
Other	0 ·		0		0		
Lease Pur Princ	0		0		16,760		
*Tov rotes are everessed in n	rille				THE PARTY OF THE P		
ax laiss are expressed in i)					
() Modern ()	Mary Comers						
Township Officer	cer	•					

Page No. 8

revised 8/25/09

AFFIDAVIT OF PUBLICATION

The Publisher of ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is NEMAHA COUNTY. THE STATE OF KAUSAS

fraternal publication, in Nemaha County, Kansas, and that said newspaper is not a trade, religious or general circulation in Nemaha County, Kansas, with a general paid circulation a weekly newspaper printed in the State of Kansas, and published in and of

admitted at the post office of Sabetha, Kansas in said County as second class Said newspaper is published weekly at least 50 times a year and has been

publication thereof being made as aforesaid on the day of $\frac{1}{\sqrt{20}}$, with subsequent publications being made on the following and entire issue of said newspaper for $\frac{1}{1}$ consecutive week(s). The first That the attached notice is a true copy thereof and was published in the regular

Pyl Vishr Exir Additional Copies \$ SIVLE OF KANS QLIBUA YAATOH Printer's Fee \$_ MICOPE S MOVEER My commission expues: Notary Public Subscribed and sworn to before me this. 07 '

Affidavit and proof of publication examined, approved and filed this

LEGAL NOTICE

EXHIBIL "A"

on Wednesday, August 7, 2013) (Published in The Sabetha Herald

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District Magistrate Judge